

November 29, 2007

Summary of Alternative Costs

Alternative Number	Alternative Description	Capital Costs(\$)	Present Value of O&M (\$)	Total Cost of Remediation
				Present Value of Alternative (\$)
1A	No Action:incl 5 year reviews over 30 yr time period	\$0	\$504,000	\$504,000
1B	Restrictions with Long Term Monitoring *	\$1,071,000	\$5,855,000	\$6,926,000
2A	Capping with out-of-town disposal	\$39,150,000	\$7,582,000	\$46,732,000
2B	Capping with in-town consolidation	\$13,553,000	\$7,582,000	\$21,135,000
3	Excavation with out-of-town disposal	\$78,062,000	\$2,060,000	\$80,122,000
4	Excavation with in-town consolidation	\$15,472,000	\$2,060,000	\$17,532,000

*includes Ground Water Monitoring and 5 year reviews over 30 yr time period

Alternative Key:

Alternative 1A = No Action: includes 5 year reviews over a 30 year time period

Alternative 1B = Restrictions with Long Term Monitoring: Includes GW monitoring and 5 year reviews over a 30 year period of time

Alternative 2A = Capping with out-of town disposal

Alternative 2B = Capping with in-town consolidation

Alternative 3 = Excavation with out-of-town disposal

Alternative 4 = Excavation with in-town consolidation

Property Group	Alternative Number	Capital Cost(\$)	Present Value of O&M (\$)	Present Value of Alternatives
Third Avenue Property	1A	-	22,000	22,000
	1B	35,000	300,000	335,000
	2A	310,000	350,000	660,000
	2B	160,000	350,000	510,000
	3	510,000	90,000	600,000
	4	160,000	90,000	250,000
Wooster Park	1A	-	22,000	22,000
	1B	40,000	300,000	340,000
	2A	1,450,000	350,000	1,800,000
	2B	400,000	350,000	750,000
	3	1,190,000	90,000	1,280,000
	4	290,000	90,000	380,000
200 Ferry Boulevard	1A	-	22,000	22,000
	1B	35,000	300,000	335,000
	2A	280,000	350,000	630,000
	2B	120,000	350,000	470,000
	3	370,000	90,000	460,000
	4	145,000	90,000	235,000
326 Ferry Boulevard	1A	-	22,000	22,000
	1B	35,000	300,000	335,000
	2A	390,000	350,000	740,000
	2B	180,000	350,000	530,000
	3	480,000	130,000	610,000
	4	180,000	130,000	310,000
250/304/340 East Main St	1A	-	43,000	43,000
	1B	95,000	395,000	490,000
	2A	1,560,000	450,000	2,010,000
	2B	450,000	450,000	900,000
	3	2,350,000	190,000	2,540,000
	4	440,000	190,000	630,000
380 East Main Street	1A	-	22,000	22,000
	1B	30,000	300,000	330,000
	2	100,000	530,000	630,000
	3	125,000	90,000	215,000
	4	110,000	90,000	200,000
	Vacant DOT Lot Abutting I-95	1A	-	22,000
1B		55,000	300,000	355,000
2		390,000	530,000	920,000
3		1,990,000	90,000	2,080,000
4		380,000	90,000	470,000
Connecticut Right-of-Way		1A	-	22,000
	1B	50,000	300,000	350,000
	2	260,000	530,000	790,000
	3	1,190,000	90,000	1,280,000
	4	280,000	90,000	370,000

Property Group	Alternative Number	Capital Cost(\$)	Present Value of O&M (\$)	Present Value of Alternatives
DPW Lot AOC 1	1A	-	22,000	22,000
	1B	45,000	300,000	345,000
	2A	1,540,000	540,000	2,080,000
	2B	480,000	540,000	1,020,000
	3	3,760,000	90,000	3,850,000
	4	730,000	90,000	820,000
Beacon Point AOC 1	1A	-	22,000	22,000
	1B	50,000	300,000	350,000
	2A	1,730,000	540,000	2,270,000
	2B	540,000	540,000	1,080,000
	3	1,600,000	90,000	1,690,000
	4	350,000	90,000	440,000
Beacon Point AOC 2 (All RW (1500 CY) below GW Table)	1A	-	22,000	22,000
	1B	43,000	300,000	343,000
	2A	1,320,000	350,000	1,670,000
	2B	460,000	350,000	810,000
576/600 East Broadway	1A	-	22,000	22,000
	1B	86,000	300,000	386,000
	2A	4,200,000	400,000	4,600,000
	2B	1,600,000	400,000	2,000,000
	3	10,300,000	130,000	10,430,000
	4	1,760,000	130,000	1,890,000

230/250/280/300 Ferry Boulevard	1A	-	44,000	44,000
	1B	140,000	460,000	600,000
	2A	15,000,000	560,000	15,560,000
	2B	4,500,000	560,000	5,060,000
	3	26,000,000	200,000	26,200,000
DPW Lot AOC 2 and 251 East Main Street	4	5,000,000	200,000	5,200,000
	1A	-	44,000	44,000
	1B	70,000	370,000	440,000
	2A	1,280,000	560,000	1,840,000
	2B	400,000	560,000	960,000
Beacon Point AOC 3	3	2,860,000	120,000	2,980,000
	4	580,000	120,000	700,000
	1A	-	43,000	43,000
	1B	70,000	380,000	450,000
	2A	2,900,000	420,000	3,320,000
Lot Behind 326 Ferry Blvd. Vacant Lot at Housatonic Ave.	2B	960,000	420,000	1,380,000
	3	4,240,000	170,000	4,410,000
	4	1,000,000	170,000	1,170,000
	1A	-	44,000	44,000
	1B	70,000	350,000	420,000
Lockwood Avenue	2A	5,260,000	402,000	5,662,000
	2B	1,373,000	402,000	1,775,000
	3	6,277,000	140,000	6,417,000
	4	1,207,000	140,000	1,347,000
	1A	-	22,000	22,000
Airport Property North of Marine Basin	1B	66,000	300,000	366,000
	2	1,180,000	370,000	1,550,000
	3	5,230,000	130,000	5,360,000
	4	1,800,000	130,000	1,930,000
	1A	-	22,000	22,000
Airport Property North of Marine Basin	1B	56,000	300,000	356,000
	2	1,180,000	370,000	1,550,000
	3	5,230,000	130,000	5,360,000
	4	1,060,000	130,000	1,190,000